

# Cabinet Report

6 June 2023

## Council Plan Delivery Plan 2023/24

Name of Cabinet Member	<b>Councillor Pete Marland</b> Leader of the Council
Report author	<b>Sarah Gonsalves</b> Director of Customer and Community Services

Exempt / confidential / not for publication	<b>No</b>
Council Plan reference	<b>All Council Plan commitments</b>
Wards affected	<b>All wards</b>

### Executive summary

The Council Plan 2022–26 was agreed at Council on 15 June 2022 and sets out how Milton Keynes City Council will deliver the Strategy for 2050. The plan is based on the key priorities of the Labour and Liberal Democrat Groups who have together formed a majority administration as the Progressive Alliance. A Delivery Plan is developed each year that sets out the specific policies and tasks that will be undertaken in order to achieve the priorities and outcomes of the plan. This report presents the Council Plan Delivery Plan 2023/24 for approval.

### 1. Proposed Decision/s

- 1.1 That the Council be recommended to approve the new Council Plan Delivery Plan for 2023/24.

### 2. Why is the decision needed?

- 2.1 The Milton Keynes Council Plan 2022-26 is based on the joint key priorities of the Labour and Liberal Democrat groups.
- 2.2 The Council Plan Delivery Plan forms part of the Council Plan 2022-26 and details the actions that cover this one-year period. Performance indicators, management information and timely updates will be used to report progress against the priorities of the council plan to councillors and other stakeholders.
- 2.3 The Council is not required to have a Council Plan or a Delivery Plan, but this would mean the organisation would lack an overall strategic framework to guide its activity. If adopted, the Delivery Plan will provide an agreed set of deliverables that will contribute to the priorities and outcomes of the Council Plan.

### 3. Implications of the decision

Financial	Y	Human rights, equalities, diversity	Y
Legal	Y	Policies or Council Plan	Y
Communication	Y	Procurement	Y
Energy Efficiency	Y	Workforce	Y

### 4. Alternatives

#### 4.1 None

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#### List of annexes

Annex A – Council Plan Delivery Plan 2023/24 (to follow)

#### List of background papers

Milton Keynes Council Plan 2022 – 26